



Annual Report

FISCAL YEAR ENDING 31 MARCH 2013

Board of Directors

OFFICERS

Angela Brooks
Chair
Citi

Mary Ann Burns
Vice Chair
BB&T

Carol Bell
Treasurer
Community Volunteer

Mechelle Davidson
Secretary
TXU Energy

MEMBERS

Rev. Diane Baldwin
Woodhaven Presbyterian Church

Allison Bennett
DeVry University

Marvin Bond
Greater Irving-Las Colinas
Chamber of Commerce

Lori Bunger
HOLT CAT

Chris Carathers
Irving North Christian Church

Yolanda Carroll
BNSF Railway

Lisa Castillo
Allstate Insurance Company

Ashley Gordon
Department of Family & Protective
Services

Chandra Hill
Direct Community Relations

Pujan Patel
Citibank

Karen Raitz
VHA

Monica Reyes
VNA Meals on Wheels

Haim Vasquez
Dallas County District Attorney's Office

Irving Cares, Inc.
440 South Nursery Rd, Suite 101
P.O. Box 177425
Irving, TX 75060

972-721-9181 Phone
972-438-7345 Fax

www.irvingcares.org

© 2013 Irving Cares, a 501(c)3 nonprofit corporation. All rights reserved.

Founded by a group of concerned citizens in 1957, Irving Cares is committed to providing essential services to Irving, Texas residents in need. We strive to meet those needs with caring volunteers and staff that guide our clients through their crises. We offer proven programs that are efficient, effective, and measured for productivity.

Services include financial assistance for rent, mortgage, utilities, or prescriptions; a food pantry; an employment services program; transportation to medical appointments and information and referral.

Our programs are about more than paying the bills; they're about impacting lives with a hand up, not a handout.

Our Vision

To be recognized as an exemplary Human Services Agency for effectively serving Irving residents in need.

Our Mission

Irving Cares, in partnership with the Irving community, is dedicated to identifying and providing its residents with temporary assistance and training to promote self-sufficiency.

Our Values

Irving Cares will:

- Provide clients with services in a respectful and dignified manner without regard to race, color, sex, age, handicap, religion or national origin
- Identify and address the needs of the Irving community
- Partner with clients to develop mutual solutions that lead to self-sufficiency
- Work with volunteers, agencies, and organizations for greater impact and effectiveness
- Assure donors and supporters of superior management and fiduciary practices
- Implement a sound fund development plan in support of commitments to the community

Statement of Activities

REVENUE

Financial Assistance	\$ 298,709
Food Pantry	249,815
Donated Food	473,186
Employment Services	27,528
Patient Transportation	4,309
Program Related	100,000
Unrestricted	227,872
Special Events	274,399
Interest	869

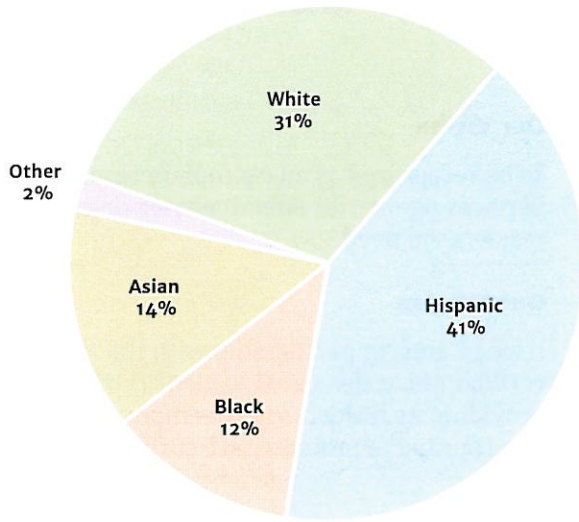
1,656,687

EXPENSES

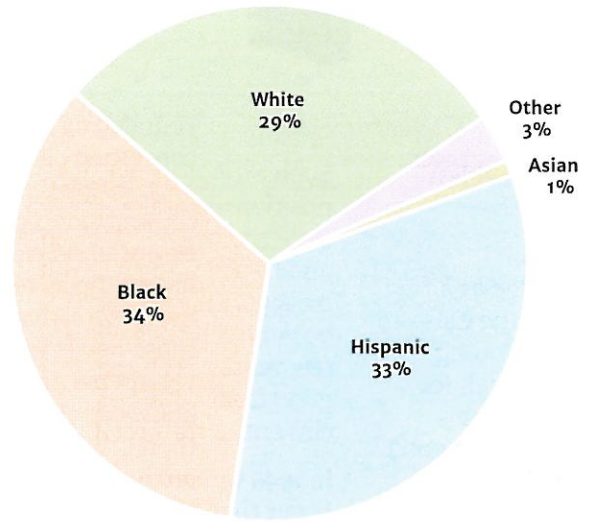
Program Services	\$ 1,401,320
Management & General	109,360
Fundraising	149,291
	1,659,971

Change in Net Assets (3,284)

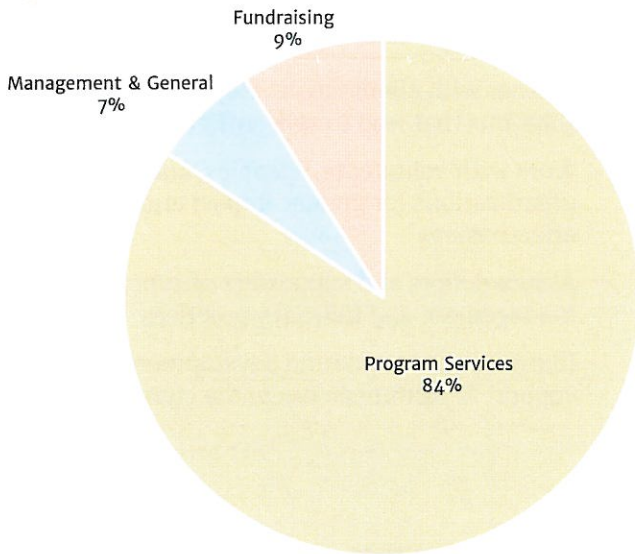
**CITY OF IRVING
DEMOGRAPHICS**
2010 Census



**CLIENT
DEMOGRAPHICS**



EXPENSES BY TYPE



REVENUE SOURCES

